



Baku Engineering University (BEU)

Report on the execution of expenditures for the year 01.01.2024

Ratios of estimate confirmed by 2023	
The ratio of Office Supplies to total Budget	0.29%
The ratio of Gasoline/Oil to the total budget	0.15%
The ratio of Printing items to the total budget	0.01%
The ratio of electricity usage to the total budget	0.45%
The ratio of Other Materials to total Budget	0.15%
The ratio of utility (natural gas) to the total budget	0.38%
The ratio of heating to the total budget	0.01%
The ratio of local travel to the total budget	0.01%
The ratio of foreign travel to the total budget	0.29%
The ratio of Machinery and Equipment to the total budget	1.29%
The ratio of Transport Vehicles to total Budget	0.29%
The ratio of the Total estimated cost to the total budget	3.33%
2023	
The ratio of Office Supplies to total expenses	0.33%
The ratio of Gasoline/Oil to total expenses	0.12%
The ratio of Printing items to total expenses	0.02%
The ratio of electricity usage to total expenses	0.39%
The ratio of utility expense (natural gas) to total expenses	0.37%
The ratio of heating expenses to the total expense	0.00%
The ratio of local travel expenses to total expenses	0.00%
The ratio of foreign travel expenses to total expenses	0.07%

On an annual basis Baku Engineering University (BEU) is optimizing its expenses that have carbon footprint. In 2023 BEU has had zero expense on heating and has reduced its ratio of natural gas expense per unit of currency in total expenses. Overall, BEU monitors every single expense item by budgeting its future expenses with sustainability in mind. This concerns both, nominal and normalized percentage figures when it comes to expenses.